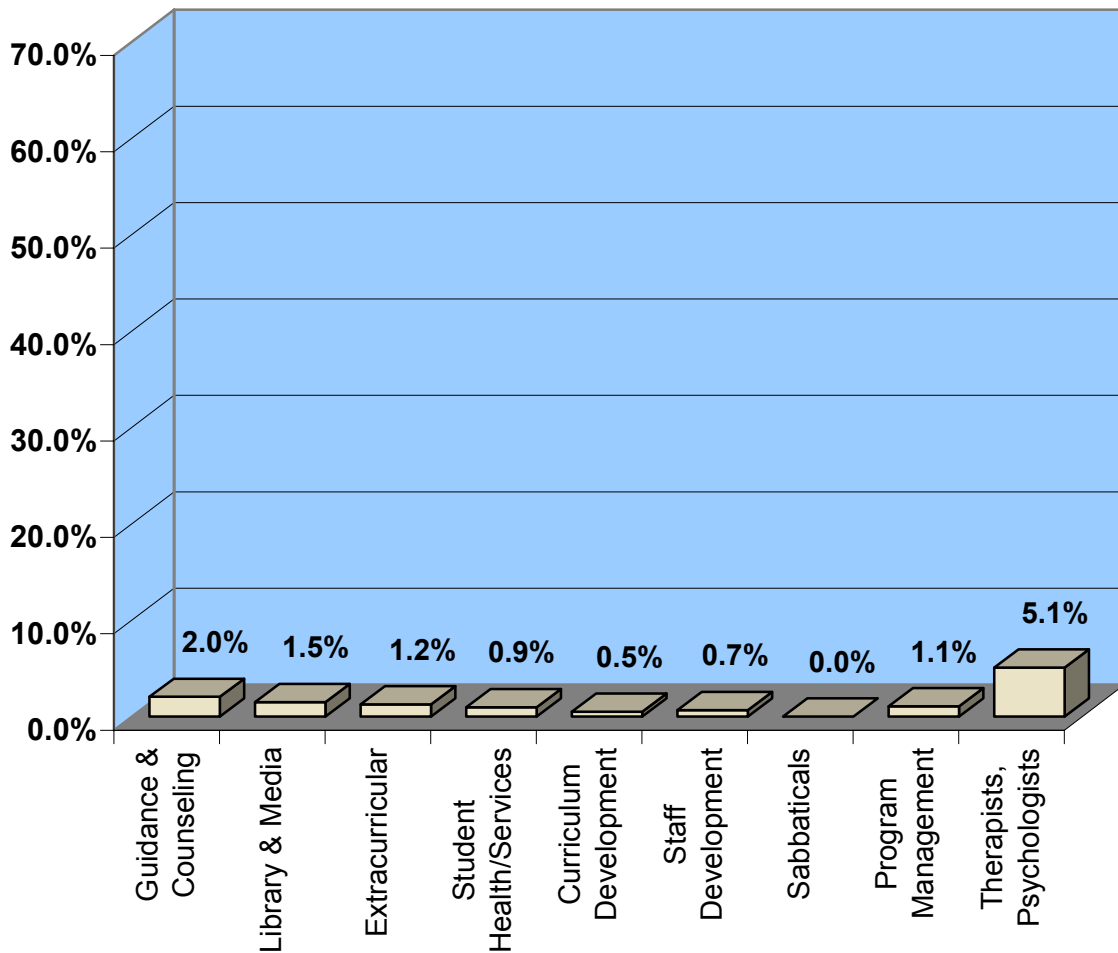


# Narragansett School System

## #4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 1,690	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$513,453	\$304	2.0%
Library & Media	\$377,816	\$224	1.5%
Extracurricular	\$314,769	\$186	1.2%
Student Health & Services	\$237,724	\$141	0.9%
Curriculum Development	\$124,536	\$74	0.5%
Staff Development & Support	\$167,463	\$99	0.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$265,956	\$157	1.1%
Therapists, Psychologists, et al	\$1,281,558	\$758	5.1%
Instructional Support Expenditures	\$3,283,276	\$1,943	13.0%
Total District Expenditures	\$25,212,169	\$14,918	100.0%